

## KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form	GE53
Rev.	06/15

			reports for each t	ourname	ent				
heck one) Ba	aseball	В	asketball Field Hoo	ckey	Soco	er X	Softball	V	olleyball
N# <u>9</u> E	BOYS c	or G	GIRLS X						
					Date	es			
	EMS				Prid	ce(s)	Receipts		Totals
Ticket Sales					6/4		7610		
Broadcasting									
Sponsorship	sorship								
Per Team En	try Fee Charg	ged	l by Host						
TOTAL REVE	NUE (1)								7610
							Expenses		
Game Official	S						675		
Trophies							346		
							725		
vote of schools in tournament (provide separate listing or list				g or list			, 20		
TOTAL EXPE	:NSES (2)								1746
Net Profit (Pa	rt A (1) minus	P	art B (2) total)						5864
Allowance to	Host School -	- M	aximum 15% for rental a	and			000		
art D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority						880			
vote									
Profit Subject	to Division by	y S	Schools (Part C minus Pa	art D)				4	4984
Amount set a	side for non p	art	ticipating schools by vot	e of					
ALL schools p	oer Constitution	on .	Article VII, Section 2						
Amount to be	Divided Amo	ng	Participating Schools (F	Part E					
minus Part F)								4	984
LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E									
ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS									
${\it IS~USED,~A~MAJORITY~VOTE~OF~THE~PARTICIPATING~SCHOOLS~MUST~BE~OBTAINED,~DOCUMENTED,~AND~SENT~TO}\\$									
THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.									
School	Amount		School	Amoun	t		School		Amount
	REVENUE IT Ticket Sales Broadcasting Sponsorship Per Team Ent TOTAL REVE  EXPENSE IT Game Official Trophies Travel for Par Other Itemize vote of schoo on back of thi TOTAL EXPE  Net Profit (Pat Allowance to incidental exp vote  Profit Subject  Amount set at ALL schools part  Amount to be minus Part F)  BELOW INDIVIDING A MAJORITY N	REVENUE ITEMS Ticket Sales Broadcasting Sponsorship Per Team Entry Fee Charge TOTAL REVENUE (1)  EXPENSE ITEMS Game Officials Trophies Travel for Participating Teat Other Itemized Expenses at vote of schools in tourname on back of this form) TOTAL EXPENSES (2)  Net Profit (Part A (1) minus Allowance to Host School incidental expenses unless vote  Profit Subject to Division by Amount set aside for non pall schools per Constitution Amount to be Divided Amount in the part F)  BELOW INDIVIDUAL AMOUNT NOT INCLUDING TRAVEL EXTER A MAJORITY VOTE OF THE THE KHSAA. A	REVENUE ITEMS Ticket Sales Broadcasting Sponsorship Per Team Entry Fee Charged TOTAL REVENUE (1)  EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses apply vote of schools in tournament on back of this form) TOTAL EXPENSES (2)  Net Profit (Part A (1) minus P  Allowance to Host School - Mincidental expenses unless of vote  Profit Subject to Division by S  Amount set aside for non part ALL schools per Constitution  Amount to be Divided Among minus Part F)  BELOW INDIVIDUAL AMOUNTS I	REVENUE ITEMS Ticket Sales Broadcasting Sponsorship Per Team Entry Fee Charged by Host TOTAL REVENUE (1)  EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by may vote of schools in tournament (provide separate listing on back of this form) TOTAL EXPENSES (2)  Net Profit (Part A (1) minus Part B (2) total)  Allowance to Host School - Maximum 15% for rental a incidental expenses unless otherwise approved by may vote  Profit Subject to Division by Schools (Part C minus Part B (2) total)  Amount set aside for non participating schools by vota ALL schools per Constitution Article VII, Section 2  Amount to be Divided Among Participating Schools (Finitus Part F)  BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGION INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLANT AMAJORITY VOTE OF THE PARTICIPATING SCHOOLS THE KHSAA. ATTACH ADDITIONAL SHEE	REVENUE ITEMS Ticket Sales Broadcasting Sponsorship Per Team Entry Fee Charged by Host TOTAL REVENUE (1)  EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2)  Net Profit (Part A (1) minus Part B (2) total)  Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Profit Subject to Division by Schools (Part C minus Part D)  Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Amount to be Divided Among Participating Schools (Part E minus Part F)  BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TO NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPENSES	REVENUE ITEMS Price Charged by Host For Team Entry Fee Charged by Host TOTAL REVENUE (1)  EXPENSE ITEMS Game Officials  Trophies  Travel for Participating Teams  Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  TOTAL EXPENSES (2)  Net Profit (Part A (1) minus Part B (2) total)  Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Profit Subject to Division by Schools (Part C minus Part D)  Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Amount to be Divided Among Participating Schools (Part E minus Part F)  BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAL NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVIDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE	heck one) Baseball Basketball Field Hockey Soccer X  # 9 BOYS or GIRLS X  Dates  REVENUE ITEMS Price(s)  Ticket Sales 6/4  Broadcasting  Sponsorship  Per Team Entry Fee Charged by Host  TOTAL REVENUE (1)  EXPENSE ITEMS  Game Officials  Trophies  Travel for Participating Teams  Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  TOTAL EXPENSES (2)  Net Profit (Part A (1) minus Part B (2) total)  Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Profit Subject to Division by Schools (Part C minus Part D)  Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Amount to be Divided Among Participating Schools (Part E minus Part F)  BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT IN NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, LETHER WESSAL ATTACH ADDITIONAL SHEETS IF EXPLANATION NE	heck one) Baseball Basketball Field Hockey Soccer Softball Dates  REVENUE ITEMS Dates  REVENUE ITEMS Price(s) Receipts Ticket Sales 6/4 7610  Broadcasting Sponsorship Per Team Entry Fee Charged by Host TOTAL REVENUE (1)  EXPENSE ITEMS Expenses Game Officials 675 Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2)  Net Profit (Part A (1) minus Part B (2) total)  Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Profit Subject to Division by Schools (Part C minus Part D)  Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Amount to be Divided Among Participating Schools (Part E minus Part F)  BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS F. MOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAM A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.	heck one) Baseball Basketball Field Hockey Soccer Softball Volume Baseball Basketball Field Hockey Soccer Soccer Softball Volume Baseball Basketball Field Hockey Soccer S

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PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	626
2	881
3	
4	
5	
6	
7	
Total	1507

Matt Wilhoite	Dixie Heights	859.462.4451
MANAGER	SCHOOL	DAYTIME PHONE

## 2017 9th REGION ITEMIZED EXPENSES

1.	Game Balls (5)	\$ 215
2.	Gate Workers/PA	\$ 285
3.	Game Management	\$ 150
4.	Certified Trainer	\$ 75
		\$ 725