



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 9 BOYS or GIRLS X

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6/4	7610	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			7610

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		675	
	Trophies		346	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		725	
	TOTAL EXPENSES (2)			1746

Part C	Net Profit (Part A (1) minus Part B (2) total)			5864
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		880	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			4984
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			4984
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Dixie	1246						
Highlands	1246						
Notre Dame	1246						
St. Henry	1246						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	626
2	881
3	
4	
5	
6	
7	
Total	1507

Matt Wilhoite

MANAGER

Dixie Heights

SCHOOL

859.462.4451

DAYTIME PHONE

2017 9th REGION ITEMIZED EXPENSES

1. Game Balls (5)	\$ 215
2. Gate Workers/PA	\$ 285
3. Game Management	\$ 150
4. Certified Trainer	<u>\$ 75</u>
	\$ 725